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ORIENT OVERSEAS (INTERNATIONAL) LIMITED

東方海外（國際）有限公司*

(Incorporated in Bermuda with members' limited liability)

(Stock code: 316)

UNAUDITED QUARTERLY OPERATIONAL UPDATE FOR THE FOURTH QUARTER ENDED 31ST DECEMBER 2024

The Board of Directors (the “Board”) of Orient Overseas (International) Limited (the “Company”) has adopted a policy of announcing unaudited operational updates for Orient Overseas Container Line (“OOCL”) on a quarterly basis. This announcement sets out the unaudited operational update for OOCL for the fourth quarter ended 31st December 2024. The comparative figures for the fourth quarter ended 31st December 2023 are also disclosed in this announcement.

For the fourth quarter ended 31st December 2024, total revenues increased by 55.0% to US Dollars 2,513.8 million, as compared to the same period in 2023. Total liftings increased by 6.1% and the loadable capacity increased by 4.2%. The overall load factor was 1.5% higher than the same period in 2023. Overall average revenue per TEU increased by 46.2% compared to the fourth quarter of last year.

For the year ended 31st December 2024, total revenues increased by 30.2% and total liftings increased by 3.5% over the same period last year. Loadable capacity increased by 0.3%. The overall load factor was 2.6% higher than the same period in 2023. Average revenue per TEU increased by 25.8% compared to the same period last year.

ORIENT OVERSEAS CONTAINER LINE

	Q4 2024	Q4 2023	change	FY 2024	FY 2023	change
LIFTINGS (TEUs) :						
Trans-Pacific	551,734	481,718	+ 14.5%	2,076,774	1,890,112	+ 9.9%
Asia / Europe	363,125	388,554	- 6.5%	1,420,214	1,594,746	- 10.9%
Trans-Atlantic	119,733	107,565	+ 11.3%	479,517	482,322	- 0.6%
Intra-Asia / Australasia	951,398	894,602	+ 6.3%	3,618,971	3,370,937	+ 7.4%
TOTAL ALL SERVICES	1,985,990	1,872,439	+ 6.1%	7,595,476	7,338,117	+ 3.5%
REVENUE (USD'000) :						
Trans-Pacific	967,460	598,198	+ 61.7%	3,878,492	2,526,172	+ 53.5%
Asia / Europe	553,776	315,752	+ 75.4%	2,344,398	1,628,171	+ 44.0%
Trans-Atlantic	163,684	133,199	+ 22.9%	616,277	840,667	- 26.7%
Intra-Asia / Australasia	828,907	574,392	+ 44.3%	2,975,731	2,541,007	+ 17.1%
TOTAL ALL SERVICES	2,513,827	1,621,541	+ 55.0%	9,814,898	7,536,017	+ 30.2%

Performance is also dependent upon costs and expenses

CAUTION STATEMENT

The Board wishes to remind investors that this operational update for the fourth quarter ended 31st December 2024 is based on the Group's internal records and management accounts and has not been reviewed or audited by the auditor. **Investors are cautioned not to rely unduly on the operational update for the fourth quarter ended 31st December 2024. Investors are advised to exercise caution in dealing in the shares of the Company.**

By order of the Board
Orient Overseas (International) Limited
XIAO Junguang
Company Secretary

Hong Kong, 10th January 2025

As at the date of this announcement, our Executive Directors are Mr. WAN Min, Mr. CHEN Yangfan and Mr. TAO Weidong; our Non-Executive Directors are Mr. TUNG Lieh Cheung Andrew, Mr. GU Jinshan, Ms. WANG Dan and Mr. IP Sing Chi; and our Independent Non-Executive Directors are Mr. CHOW Philip Yiu Wah, Dr. CHUNG Shui Ming Timpson, Mr. YANG Liang Yee Philip, Ms. CHEN Ying and Mr. SO Gregory Kam Leung.

* For identification purpose only
 Website: <https://www.ooilgroup.com>